Section A - General Information

Due December 16, 2016

Review the contact information below. Users cannot change data marked in gray. To change any of this data, answer **Yes** to number A15 below. The State Library will verify and change the data. Report all information as of June 30, 2016.

A01	Library Name	MECHANICSVILLE PUBLIC LIBRARY
A02	Library Director/Administrator Name	MEREDITH DEHMER
A03	Library District	SE=Southeast

Street Address

A04	Street Address	218 E 1ST ST
A05	City	MECHANICSVILLE
A06	Zip	52306

Mailing Address

A07	Mailing Address	PO BOX 370
A08	City	MECHANICSVILLE
A09	Zip	52306

Other Contact Information

A10	County	CEDAR
A11	Phone	(463) 432-7135
A12	Library Web Address	WWW.MECHANICSVILLE.LIB.IA.US
A13	Fax	(563) 432-7135
A14	Director Email Address	MDEHMER@MECHANICSVILLE.LIB.IA.US
A15	Has the information in any of the grayed out questions above changed in the past year? (Yes or No) If you answer "Yes," enter the correction in a note. Staff from The State Library may contact you to verify the information.	No

Section B - Paid Staff

Include unfilled positions if a search is currently underway. Include all employees paid by the library. Report all positions as of June 30, 2016.

B01	Total number of paid librarians	2
B02	Total number of all paid librarian hours worked per week	40.50
B03	Paid librarians FTE	1.01
B04	Total number of all other paid staff	2
B05	Total number of all other paid staff hours worked per week	6.00
B06	All other paid staff FTE	0.15
B07	Total paid employees FTE	1.16

Levels of Education

B08	How many of the paid librarians from LINE B01 have an ALA accredited masters of library science degree	0

B09	Total number of hours worked per week by librarians from LINE B08 with an ALA accredited masters of library science degree	.0
B10	Total FTE librarians with ALA accredited masters of library science degree	0.00
B11	Education level achieved by director	Bachelors Degree
B12	Starting date of current director in director's position.	1/11/2016

Section C - Capital Income and Expenditures

Capital income is intended to pay for large one-time library purchases. This section should not reflect any revenue or expense used for the regular operations of the library. If your library had any major on-time capital expenditures during FY16 you may report them in this section. Otherwise, skip to section D.

For Capital Income and Expenditures

Show all sources of funds for FY16 (July 1, 2015 - June 30, 2016).

If your library does not receive income from a source, enter a 0 (zero).

If your library receives income from a source, but the amount is unknown, enter N/A.

Report all income and expenditures in whole dollars only. Round to the nearest dollar.

For Capital Income

In this section, report all revenue for major capital expenditures, by source of revenue. Include funds received for:

- Site acquisition
- New buildings, additions to buildings, or renovation of library buildings
- Furnishings, equipment, and initial collections for new buildings, additions, or renovations
- Major building updates or repairs including roof, painting, carpeting, furnace, central air, etc.
- New computer hardware and software used to support library operations, link to networks, or run information products
- New vehicles
- Other major one-time projects

In this section, DO NOT include revenue for:

- Replacement and repair of existing furnishings and equipment - Report in section D
- Regular purchase of library materials - Report in section D
- Payments for regular operating costs such as utilities, insurance, etc. - Report in section D
- Investments for capital appreciation
- Income passed through to another agency
- Funds unspent in the previous fiscal year (e.g., carryover).

Capital Income

	Did your library have any major one time capital projects in FY16? If "NO", Section C will be hidden on the online form and you can skip to section D. If "YES", check the box and answer questions C01 - C06.	No
C01	Capital funds from local government (city, county)	$0
C02	Capital funds from state sources	$0
C03	Capital funds from federal sources	$0
C04	Capital funds from private sources	$0

C05	Total capital revenue	$0

Capital Expenditures

C06	Total capital expenditures	$0

Section D - Operating Income and Expenditures

OPERATING INCOME

Operating income covers the current and recurrent costs necessary to support the provision of library services. Report revenue used for operating expenditures by source. Include federal, state, local, or non-governmental income.

REPORT ALL SOURCES OF FUNDS FOR FY16 (JULY 1, 2015 - JUNE 30, 2016).

- If your library does not receive income from a source enter a 0 (zero)
- If your library receives income from a source, but the amount is unknown, enter N/A
- Report all income in whole dollars only. Round to the nearest dollar

DO NOT REPORT

- Revenue for capital expenditures as reported in Section C
- Contributions to endowments
- Revenue passed through to another agency
- Funds unspent in the previous fiscal year – carryover
- The value of any contributed or in-kind services
- The value of any non-monetary gifts and donations
- E-Rate discounts as income or expenditures

Total Governmental Operating Income

D01	City income received (exclude income from special levies)	$38,986
D02	City income received from special levies	$0
D03	County income from YOUR OWN county	$16,515
D04	Do you receive funding from more than one county? If "NO", you can skip to line D08. If "YES", check the box to report name and income for each county that contributes funding to your library. Report the income from your own county on line D03.	No
D05	County name (DO NOT report your own county here)	
D06	County income (DO NOT report your own county income here)	
D07	County income received from all counties (Click the SAVE button to calculate the total.)	$16,515
D08	Income received from contracting cities other than your own	$0
D09	Other governmental income received	$0
D10	Total local government operating income received	$55,501
D11	State income received from the State Library of Iowa (Enrich Iowa - Direct State Aid, Open Access, ILL Reimbursement)	$1,557
D12	Other income received from the state of Iowa	$0
D13	Total state government operating income received	$1,557
D14	Total federal government income received	$0

Total Non-Governmental Operating Income

D15	Total non-governmental grants received	$900
D16	Endowments and gifts received	$2,290
D17	Fines and/or fees received	$603
D18	Other income received	$1,385
D19	Total non-governmental operating income received	$5,178

Total Operating Income

D20	Total operating income received	$62,236

OPERATING EXPENDITURES

Operating expenditures are the current and recurrent costs necessary to support the provision of library services. Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy taxes) "on behalf of" the library may be included if the information is available. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included.

REPORT ALL EXPENDITURES INCLUDING GRANTS AND COOPERATIVE ARRANGEMENTS.

- If your library does not expend funds for an item, enter a 0 (zero)
- If your library expends funds for an item, but the amount is unknown, enter N/A
- To ensure accurate reporting, consult your business officer or city clerk regarding this section
- Report only money expended during FY16 (July 1, 2015 - June 30, 2016), regardless of when the money may have been received
- Report all expenditures as whole dollars only. Round fractions to the nearest whole dollar

DO NOT REPORT

- The value of free items
- Estimated Costs
- Capital expenditures as reported in Section C
- E-Rate discounts as expenditures

D21	Total salaries and wages expenditures (before deductions)	$34,978
D22	Total employee benefits expenditures (health insurance, Social Security tax, retirement, etc.)	$5,675
D23	Total staff expenditures	$40,653
D24	Print physical materials expenditures	$7,264
D25	Audio physical materials expenditures -- All physical formats, including Tape, CDs, etc.	$85
D26	Video physical materials expenditures -- All physical formats, including Tape, Blu-Ray, DVD, etc.	$1,394
D27	Other physical materials expenditures for any materials not listed above (puzzles, art prints, puppets, etc.)	$59
D28	Total physical materials expenditures (NEW)	$8,802
D29	Bridges e-book expenditures. Report Bridges e-book expenditures only. The line is prefilled and locked by the State Library. (NEW)	$202
D30	All other e-book expenditures. Report Advantage e-book expenditures on this line. (NEW)	$7
D31	Total e-book expenditures	$209
D32	Bridges downloadable audio materials expenditures. Report Bridges expenditures only. This line is prefilled and locked by the State Library. (NEW)	$201

D33	All other downloadable audio expenditures. Report Advantage downloadable audio expenditures on this line. (NEW)	$0
D34	Total downloadable audio expenditures	$201
D35	Downloadable video materials expenditures	$0
D36	Ebscohost expenditures. This line is prefilled and locked by the State Library. (NEW)	$82
D37	All other electronic materials expenditures. Do not report Bridges or EBSCOHOST expenditures on this line. (NEW)	$0
D38	Total electronic materials expenditures (NEW)	$492
D39	Total collection expenditures	$9,294
D40	All other operating expenditures (phone, heat, lights, cooling, internet access, equipment, insurance, etc.)	$12,289
D41	Total of all operating expenditures	$62,236

The State Library is gathering information on grants awarded to public libraries. If you reported a grant in sections C and/or D above, indicate the name of the grant and the amount below. Lines D42 and D43 are repeatable for multiple grants. Only report one grant per line.

	Did you receive any grants during FY16? If Yes, please check the box to answer D42 and D43.	Yes
D42	Grant name (NEW)	COMMUNITY FOUNDATION OF CEDAR COUNTY
D43	Grant amount received (NEW)	$900.00

Section E - Library Collection

NUMBER HELD AT START OF YEAR - The number of volumes owned by the library at the start of the fiscal year (July 1, 2015).

NUMBER ADDED DURING FISCAL YEAR - The number of volumes added to the collection during the fiscal year whether through purchase or donation.

WITHDRAWN DURING FISCAL YEAR - The number of volumes weeded, lost, or removed for any other reason during the fiscal year.

NUMBER HELD AT END OF YEAR - The number of volumes owned by the library at the end of the fiscal year (June 30, 2016).

E01	Printed books (# of volumes), held at start of year	8,515
E02	Printed books (# of volumes), added during year	706
E03	Printed books (# of volumes), withdrawn during year	1,274
E04	Printed books (# of volumes), held at end of year	7,947
E05	Bridges e-books, held at end of year. Prefilled and locked by the State Library. (NEW)	20,112
E06	All other e-books held at end of year (do not include Bridges here) (NEW)	1
E07	Total e-books held at end of year	20,113
E08	Total books (print and e-books), held at end of year.	28,060
E09	Audio materials (# of physical volumes), held at start of year	251
E10	Audio materials (# of physical volumes), added during year	1
E11	Audio materials (# of physical volumes), withdrawn during year	0

E12	Audio materials (# of physical volumes), held at end of year	252
E13	Bridges downloadable audio materials, held at end of year. Prefilled and locked by State Library. (NEW)	9,899
E14	All other downloadable audio materials, held at end of year. Do not report Bridges or Freegal downloads here. (NEW)	0
E15	Total downloadable audio materials, held at end of year	9,899
E16	Total audio materials (physical and downloadable), held at end of year.	10,151
E17	Video materials (# of physical volumes), held at start of year	1,303
E18	Video materials (# of physical volumes), added during year	145
E19	Video materials (# of physical volumes), withdrawn during year	137
E20	Video materials (# of physical volumes), held at end of year	1,311
E21	Downloadable video materials, held at end of year (report all downloadable video ITEMS here).	0
E22	Total video materials (physical and downloadable), held at end of year	1,311
E23	Other library materials (# of physical volumes), held at start of year	37
E24	Other library materials (# of physical volumes), added during year	0
E25	Other library materials (# of physical volumes), withdrawn during year	0
E26	Other library materials (# of physical volumes), held at end of year	37
E27	Total physical volumes, held at start of year	10,106
E28	Total physical volumes, added during year	852
E29	Total physical volumes, withdrawn during year	1,411
E30	Total physical volumes, held at end of year	9,547
E31	Total downloadable materials, held at end of year	30,012
E32	Total physical and downloadable volumes, held at end of year	39,559

LINES E33 and E34 will not be added to LINE E30.

E33	Total number of physical volumes from LINE E30 cataloged as children's, held at end of year.	4,590
E34	Total number of physical volumes from LINE E30 cataloged as young adult, held at end of year.	875

LINES E35 and E36 - report number of periodical SUBSCRIPTIONS. Do not report number of issues.

E35	Current print serial/periodical subscriptions (count number of titles including duplicates), held at end of year. DO NOT report the number of issues on this line.	14
E36	Current electronic serial/periodical subscriptions (count number of titles including duplicates. Include Zinio titles, but not EbscoHost.), held at end of year.	0

Section F - Circulation

NOTE: There have been several changes to circulation for this year. Please refer to the instructions for full versions of the new definitions.

Circulation Transactions of Physical Items

F01	Adult books	2,733
F02	Young adult books	423
F03	Children's books	5,966
F04	Video recordings (physical formats)	4,412
F05	Audio recordings (physical formats)	96
F06	Serials (physical formats)	395
F07	All other physical items (CD-ROM based products, puzzles, art prints, pamphlets, cake pans, puppets, etc.)	2,649
F08	Total PHYSICAL circulation by material type (NEW)	16,674

Use of Downloadable Material

F09	Bridges e-books. Prefilled and locked by State Library. (NEW)	293
F10	All other e-books (NEW)	1
F11	Total use of e-books	294
F12	Downloadable video recordings	0
F13	Bridges downloadable audio recordings. Prefilled and locked by State Library. (NEW)	84
F14	All other downloadable audio recordings - do not include Freegal or similar. (NEW)	0
F15	Total use of downloadable audio recordings	84
F16	Electronic serials - Include Zinio or similar.	0
F17	Total use of downloadable materials (NEW)	378

Successful Retrieval of Electronic Information (Database Use)

F18	Successful retrieval of Electronic Information from EBSCOhost and Learning Express. This used to be called Licensed database use. Prefilled and locked by State Library. (NEW DEFINITION)	61
F19	Successful retrieval of all other Electronic Information funded locally or by other non-state funded cooperative agreements. Do not count users, sessions, website hits, or online catalog use. This used to be called Licensed database use.	85
F20	Total successful retrieval of Electronic Information.	146

Circulation and Use Totals

F21	Total Circulation of physical and downloadable materials (This is the same as Total circulation by material type on previous year's surveys)	17,052
F22	Total Electronic materials use (Total downloadable use plus Total successful retrieval of Electronic Information) (NEW)	524
F23	Total Collection use (Total circulation of physical and downloadable items plus successful retrieval of Electronic Information) (NEW)	17,198

Lines F24 to F26 should be reported as individual counts. They do not need to add up to a total. These counts are part of the physical total as reported on Line F08. Do not count electronic use for Lines F24 to F26.

F24	Circulation to your own city	13,206
		0

F25 Circulation to contracting cities

F26 Circulation to the rural population of your own county 5,944

Circulation to children and young adults: Questions F27 and F28 reflect total physical circulation to children and young adults including books and all other physical material types. These counts are part of the total as reported on line F08. Do not count electronic use for Lines F27 to F28.

F27 Total physical circulation of all materials cataloged as "children's" 8,241

F28 Total physical circulation of all materials cataloged as "young adult" 1,684

F29 In-library materials use annually 468

Interlibrary Loan

F30 Received from other libraries 153

F31 Provided to other libraries 80

Registration

F32 Current total number of registered users 1,141

F33 Total number of registered users added for FY16 54

Section G - Program Attendance and Other Services
Program Attendance

When reporting the number of programs, count the total number of events. A story time held once a week for a year is counted as 52, not as one.

When reporting attendees, count total number of attendees regardless of the age. A children's program attended by 10 children and 10 adults is counted as 20, not as 10.

G01 Total number of library programs for children 22

G02 Total number of people attending library programs for children 851

G03 Total number of library programs for young adults 8

G04 Total number of people attending library programs for young adults 38

G05 Total number of library programs for adults 8

G06 Total number of people attending library programs for adults 150

G07 Total number of library programs 38

G08 Total number of people attending library programs 1,039

G09 Number of children REGISTERED for the 2016 Summer Library Program (DO NOT COUNT NUMBER OF PROGRAM ATTENDEES - That number should be included on line G02) 65

G10 Number of young adults REGISTERED for the 2016 Summer Library Program (DO NOT COUNT NUMBER OF PROGRAM ATTENDEES - That number should be included on line G04) 6

G11 Number of adults REGISTERED for the 2016 Summer Library Program (DO NOT COUNT NUMBER OF PROGRAM ATTENDEES - That number should be included on line G06) (NEW) 0

G12 For what age groups did your library provide a Summer Library Program for Summer of 2016? Mark all that apply.

a. Early Literacy (0-5 years old) Yes

b. Children (6-11 years old) Yes

c.	Teens (12-18 years old)	Yes
d.	Adults (19+ years old)	Yes
e.	None	No

Other Services

G13	Meeting room use annually	2
G14	Door count annually	9,282
G15	Total number of reference transactions annually	272
G16	Total number of hours open <u>ANNUALLY</u> at the main library only	1,638
G17	Total number of weeks open <u>ANNUALLY</u> at the main library only (round to the nearest whole number of weeks)	52

Branch Hours

	Does your library have any branches? If "NO", questions G18 to G20 will be hidden and you can skip to question H01. If "YES", check the box to answer questions G18 to G20 for each branch or bookmobile. Use the Add Group button to add each branch or bookmobile.	No
G18	Branch or bookmobile name	
G19	Total number of hours open <u>ANNUALLY</u> at the branch or bookmobile	
G20	Total number of weeks open <u>ANNUALLY</u> at the branch or bookmobile	
G21	Total number of hours open annually at the main library and all branches. (Click the SAVE button to calculate the total.)	1,638
G22	Total number of weeks open annually at the main library and all branches (Click the SAVE button to calculate the total.)	52

Section H - Additional Information

H01	Number of volunteers	2
H02	Total number of hours worked annually by volunteers	7
H03	Square footage of main library	2,488
	Does your library have branches? If "NO", questions H04 and H05 will be hidden, and you can skip to question H07. If "YES", check the box and fill out questions H04 and H05 for each branch.	No
H04	Name of branch library	
H05	Square footage of branch library	
H06	How many total square feet of space in your library? (Click the "SAVE" button to calculate the total.)	2,488
H07	Did your library have a referendum passed within the past year?	None

Salary Information

Report the hourly salary for the positions listed below if employed by your library. Do not report one staff member more than once even if they perform multiple jobs. Refer to the instructions for more detailed information on each position. Do not report assistant director or department heads unless that role is part of their official job description.

H08	Hourly salary of the director	$16.71
H09	Hourly salary of assistant director	$13.60
H10	Hourly average salary of department heads (NEW)	$0.00
H11	Hourly salary of the children's librarian	$0.00
H12	Hourly average salary of library clerks (NEW)	$12.56
H13	Hourly average salary of shelvers or pages (NEW)	$7.25

Section I - Electronic Resources

Licensed Databases

Refer to the State Library of Iowa's website to determine how databases and other electronic resources are counted. http://www.statelibraryofiowa.org/ld/a-b/statistics/eleresannsurv

I01	Number of licensed databases funded locally or by other non-state funded cooperative agreements (or consortia) within the state or region. Count Freegal as one database on this line.	2
I02	Number of licensed databases funded by the state government or the State Library of Iowa (Count Ebscohost as 13, FirstSearch as 1, and Learning Express as 3)	17
I03	Total licensed databases	19

Other Technology Questions

I04	Number of Internet computers for public use	6
I05	Number of uses of public Internet computers ANNUALLY (You may count a typical week and multiply by 52)	1,822
I06	Number of computer or Internet-related classes taught by library staff	0
I07	Number of people attending computer or Internet-related classes taught by library staff	0
I08	Number of wireless sessions annually (NEW)	615

Section J - Administrative Questions

Number of Service Outlets

J01	Central library facility (Not less than 1)	1
J02	Branches	0
J03	Bookmobiles	0
J04	Other service outlets	2

Population (Prefilled and Locked by the State Library of Iowa)

J05	City population	1,146
J06	Library Size Code	C

This is the end of the survey. Make sure you click the red "Save" button below. Once you have saved your work, you are ready to review your edit checks. Please click on the "Status" tab at the top of the page to begin reviewing your edits.